

1RA ENERO 2023

Código	Empleado	Nombramiento	Saludo	DIAS LABORADOS	DEVOLUCION	DESCUENTO FALTAS Y RETARDOS	*TOTAL* PERCEPCIONES*	Subsidio al empleo	I.S.R.	I.S.R. (sp)	I.S.R. A COMPENSAR	AJUSTE AL NETO	*TOTAL* DEDUCCIONES*	IMSS PATRONAL	*OBLIGACIONES PATRONALES*
<b>DEPARTAMENTO 1 DIRECCION GENERAL</b>															
DG01	Méndez González Gabriela Elizabeth	Directora General	24,148.80	15			24,148.80	0.00		4,523.86		0.03	12,301.00	918.51	\$ 6,351.99
DG03	Gallo Delgado Edith Gabriela	Asistente de Dirección	6,955.00	15			6,955.00	0.00		686.20		-0.03	1,486.00	433.38	\$ 1,998.26
<b>TOTAL DEPARTAMENTO</b>			<b>\$ 31,103.80</b>			<b>\$ -</b>	<b>\$ 31,103.80</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 5,210.06</b>		<b>\$ -</b>	<b>\$ 13,787.00</b>	<b>\$ 1,351.89</b>	<b>\$ 8,350.25</b>
<b>DEPARTAMENTO 2 JEFATURA ADMINISTRATIVA</b>															
JA04	Loera Gonzalez Gabriela Marisol	Direccion Administrativa	14,250.00	15			14,250.00	0.00		2,220.78		-0.13	6,717.40	639.21	\$ 3,845.46
JA05	Chavez Paz Pamela de Jesus	Jefe de Operación	12,500.00	15			12,500.00	0.00		1,846.96		0.14	3,284.60	589.83	\$ 3,402.33
JA05	V A C A N T E	Abogado					0.00								\$ -
JA06	Sanchez Garcia Jeronimo	Jefatura de Vinculacion A	9,525.00	15		3.02	9,521.98	0.00		1,211.52		0.08	4,306.98	505.89	\$ 2,649.02
JA08	Martínez Ibarra José de Jesús	Conserje	5,717.23	15			5,717.23	0.00		477.17	-477.17	-0.05	3,233.43	398.45	\$ 1,684.83
JA09	Nieves Servin Diego Alberto	Auxiliar de Servicios Gene	5,717.23	15			5,717.23			477.17	-22.89	0.06	1,554.03	398.45	\$ 1,684.83
JA10	Zúñiga Reynaga Yolanda	Auxiliar General	5,169.53	15			5,169.53			405.99	-26.61	-0.15	3,558.73	383.00	\$ 1,546.15
JA11	Silva Díaz Angélica Araceli	Intendente	5,717.23	15		2.72	5,714.51			477.17	-22.89	-0.18	2,811.11	398.45	\$ 1,684.83
JA40	Perez Gonzalez Maria Laura	Auxiliar General	5,169.53	15			5,169.53			405.99	-161.06	-0.10	3,055.33	383.00	\$ 1,546.15
JA42	Rodriguez Ramirez Xochitl	Recepcionista	5,528.80	15			5,528.80			447.02	-73.19	-0.04	1,009.60	393.14	\$ 1,637.12
JA44	Lopez Aranda Lisette Amparo	Auxiliar Administrativo	6,955.00	15			6,955.00			686.20		-0.03	1,486.00	433.38	\$ 1,998.26
JA45	Flores Pozos Julio Cesar	Coordinacion Financiera y	8,214.28	15			8,214.28	0.00		931.55		-0.11	1,876.08	468.90	\$ 2,317.12
JA46	Chavez Arriero Alma Rosa	Auxiliar Administrativo	5,500.00	15			5,500.00	0.00		442.42		0.08	1,075.00	392.32	\$ 1,629.82
<b>TOTAL DEPARTAMENTO</b>			<b>\$ 89,963.83</b>		<b>#¡REF!</b>	<b>\$ 5.74</b>	<b>\$ 89,958.09</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 10,029.94</b>	<b>-\$ 783.81</b>	<b>-\$ 0.43</b>	<b>\$ 33,968.29</b>	<b>\$ 5,384.02</b>	<b>\$ 25,625.92</b>
<b>DEPARTAMENTO 4 AREA MEDICA Y FISICA</b>															
AM13	Alatorre Rea Walter	Medico	8,007.06	15			8,007.06	0.00		887.27		-0.02	1,808.06	463.06	\$ 2,264.65
AF12	Rivas Tejeda Carlos Alberto	Terapeuta Fisico	8,007.06	15		6.35	8,000.71	0.00		887.27		0.03	1,808.11	463.06	\$ 2,264.65
AF14	Arriaga Gómez Mariana	Terapeuta (DM)	8,007.06	15			8,007.06	0.00		887.27		0.18	5,144.26	463.06	\$ 2,264.65
AF15	Olivares Morales Maria Ursula	Terapeuta Fisico	8,007.06	15			8,007.06			887.27		-0.02	1,808.06	463.06	\$ 2,264.65
<b>TOTAL DEPARTAMENTO</b>			<b>\$ 32,028.24</b>			<b>\$ 6.35</b>	<b>\$ 32,021.89</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 3,549.08</b>		<b>\$ 0.17</b>	<b>\$ 10,568.49</b>	<b>\$ 1,852.24</b>	<b>\$ 9,058.60</b>
<b>DEPARTAMENTO 5 AREA ESPECIALIDADES</b>															
AE16	Cantera Ramirez Ana Elizabeth	Terapeuta (DI)	8,007.06	15			8,007.06			887.27		0.06	3,153.26	463.06	\$ 2,264.65
AE17	Chavez Martínez Elba Roxana	Terapeuta (DI)	8,007.06	15			8,007.06			887.27	-716.80	-0.02	1,091.26	463.06	\$ 2,264.65
AE42	Rivas Guzman Ana Karen	Coordinador Especialidad	8,214.28	15			8,214.28	0.00		931.55		-0.03	2,277.88	468.90	\$ 2,317.12
AT27	Alvaro Oropeza Anabel	Terapeuta (DM)	8,007.06	15			8,007.06	0.00		887.27		0.14	4,802.26	463.06	\$ 2,264.65
AE20	Plascencia González Paola Viridiana	Psicólogo	8,007.06	15			8,007.06	0.00		887.27		-0.02	1,808.06	463.06	\$ 2,264.65
AE43	Espinoza Ramirez Jessica	Psicólogo	7,738.82	15			7,738.82	0.00		829.98		-0.12	1,719.82	455.49	\$ 2,196.72
AE44	Reyes García Lorena Guadalupe	Psicólogo	7,738.82	15		1.23	7,737.59	0.00		829.98		0.05	1,719.99	455.49	\$ 2,196.72
AE23	Flores Orozco Carolina	Terapeuta (A y L)	8,007.06	15			8,007.06	0.00		887.27		-0.11	5,564.46	463.06	\$ 2,264.65
AE24	Ortiz Anguiano Nélica Guadalupe	Terapeuta (A y L)	8,007.06	15			8,007.06	0.00		887.27		0.14	5,543.06	463.06	\$ 2,264.65
AE45	V A C A N T E	Trabajador Social					0.00	0.00					0.00		\$ -
AE26	Navarro Sarabia Diana Cristina	Trabajador Social	8,007.06	15			8,007.06	0.00		887.27		0.18	3,562.26	463.06	\$ 2,264.65
AE30	González Angulo Karla Angélica	Terapeuta	8,007.06	15			8,007.06	0.00		887.27		-0.02	4,646.06	463.06	\$ 2,264.65
AE31	Villegas Ramirez Iyari	Terapeuta	8,007.06	15			8,007.06	0.00		887.27		0.16	5,804.86	463.06	\$ 2,264.65

AE32	Montero Jauregui Maribel	Terapeuta	8,007.06	15		1.27	8,005.79	0.00		887.27		0.11	1,808.19	463.06	\$ 2,264.65
AE36	Gutierrez Rodriguez Pamela Areli	Terapeuta	8,007.06	15			8,007.06	0.00		887.27			4,408.86	463.06	\$ 2,264.65
AE38	Tabares Renteria Jovanny Gabriel	Monitor	5,169.53	15			5,169.53			405.99	-41.96		958.53	383.00	\$ 1,546.15
TOTAL DEPARTAMENTO			\$ 116,939.11		\$ -	\$ 2.50	\$ 116,936.61	\$ -	\$ -	\$ 12,757.47	-\$ 758.76	\$ 0.52	\$ 48,868.81	\$ 6,856.54	\$ 33,167.86
DEPARTAMENTO 6 AREA TALLERES															
AE57	Ramirez Gomez Gabriela	Coordinadora Talleres	8,214.28	15			8,214.28			931.55		0.13	931.68	468.90	\$ 468.90
AT28	Ruiz Castorena Adriana Margarita	Terapeuta (DI)	8,007.06	15			8,007.06			887.27		0.02	3,621.46	463.06	\$ 2,264.65
AT36	Rodriguez Mendez Elizabeth	Terapeuta	7,738.82	15		12.28	7,726.54			829.98			1,719.94	455.49	\$ 2,196.72
AT33	Reyes Nava Vanessa Gabriela	Especialista en Terapia de Desarrollo de Habilidades	7,774.40	15			7,774.40			837.58		-0.02	2,146.20	456.50	\$ 2,205.74
AT34	Bañuelos Estrada Cinthya Mayela	Especialista en Terapia de Desarrollo de Habilidades	7,774.40	15			7,774.40			837.58		0.16	1,731.80	456.50	\$ 2,205.74
AT35	Ledezma Valdivia Martin	Especialista en Terapia de Desarrollo de Habilidades	7,774.40	15			7,774.40			837.58		0.16	5,818.80	456.50	\$ 2,205.74
TOTAL DEPARTAMENTO			\$ 47,283.36		\$ -	\$ 12.28	\$ 47,271.08	\$ -	\$ -	\$ 5,161.54		\$ 0.45	\$ 15,969.88	\$ 2,756.95	\$ 11,547.49
DEPARTAMENTO 7 AREA ESPECIALIZADA EN AUTISMO															
AU01	Tiscareño Padilla Blanca Rubi	Terapeuta en Autismo	4,342.50	15			4,342.50			316.00		-0.10	315.90	359.66	\$ 359.66
AU02	Melgoza Gamez Carlos Alberto	Terapeuta en Autismo	4,342.50	15			4,342.50			316.00		0.10	316.10	359.66	\$ 359.66
AU03	Gomez Flores Claudia Viridiana	Terapeuta en Autismo	4,342.50	15			4,342.50			316.00		0.10	316.10	359.66	\$ 359.66
AU04	Gomez Herrera Karina	Terapeuta en Autismo	4,342.50	15			4,342.50			316.00		0.10	316.10	359.66	\$ 359.66
AU05	Aguilar Mariscal Sara Paola	Auxiliar General	3,000.00	15			3,000.00						0.00	333.49	\$ 333.49
TOTAL DEPARTAMENTO			\$ 20,370.00		\$ -	\$ -	\$ 20,370.00	\$ -	\$ -	\$ 1,264.00		\$ 0.20	\$ 1,264.20	\$ 1,772.13	\$ 1,772.13
TOTALES			337,688.34	0.00	#¡REF!	26.87	337,661.47	0.00	0.00	37,972.09	-1,542.57	0.91	124,426.67	19,973.77	89,522.25

JERONIMO SANCHEZ GARCIA  
Jefatura de Vinculacion Administrativa

HELA MARISOL LOERA GONZ